

Consolidated income statement

€m	Notes	2024	2025
Revenue	7.1	21,156.4	21,460.2
Change in finished goods and work in progress		92.0	71.1
Own work capitalised		45.5	38.0
Operating revenue		21,293.9	21,569.2
Other operating income	7.2	552.1	554.8
Material costs	7.3	-7,769.4	-7,790.2
Personnel costs	7.4	-3,469.5	-3,459.8
Other operating expenses	7.5	-6,356.3	-6,385.9
Result from equity accounted investments (REI)	7.6	248.4	191.2
Result from current operations before depreciation and amortisation (RCOBD)		4,499.1	4,679.3
Depreciation and amortisation		-1,295.0	-1,297.9
Result from current operations		3,204.1	3,381.4
Additional ordinary income	7.7	37.9	127.6
Additional ordinary expenses	7.7	-474.1	-391.5
Additional ordinary result		-436.2	-263.9
Earnings before interest and taxes (EBIT)		2,767.9	3,117.5
Interest income		100.3	72.8
Interest expenses	7.8	-272.2	-273.5
Foreign exchange gains and losses		-14.5	-2.9
Result from other participations		10.4	6.0
Other financial result	7.9	-5.3	4.4
Financial result		-181.4	-193.2
Profit before tax from continuing operations		2,586.5	2,924.4
Income taxes	7.10	-704.3	-750.7
Net income from continuing operations		1,882.2	2,173.6
Net income/loss from discontinued operations	7.11	36.1	-44.1
Profit for the financial year		1,918.4	2,129.5
Thereof attributable to non-controlling interests		136.6	188.6
Thereof attributable to Heidelberg Materials AG shareholders		1,781.8	1,940.9
Earnings per share in € – attributable to Heidelberg Materials AG shareholders	7.12	9.87	10.92
Earnings per share in € – continuing operations		9.67	11.17
Earnings/loss per share in € – discontinued operations		0.20	-0.25