

Segment reporting/Part of the Group Notes

Group areas	Europe		North America		Asia-Pacific		Africa-Mediterranean-Western Asia		Group Services		Corporate Functions/Reconciliation ¹⁾		Continuing operations	
	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024	2023	2024
External revenue	9,555	9,452	5,219	5,311	3,670	3,531	2,143	2,171	591	691			21,178	21,156
Inter-Group areas revenue	11	14			35	24	146	124	669	605	-861	-767		
Revenue	9,566	9,467	5,219	5,311	3,705	3,555	2,289	2,295	1,260	1,296	-861	-767	21,178	21,156
Change to previous year in %		-1.0%		1.8%		-4.0%		0.2%		2.9%				-0.1%
Material costs	-3,450	-3,183	-1,750	-1,624	-1,765	-1,682	-1,109	-1,082	-953	-968	867	769	-8,160	-7,769
Personnel costs	-1,558	-1,586	-996	-1,007	-519	-518	-153	-163	-10	-14	-179	-182	-3,415	-3,470
Other operating expenses	-2,891	-3,018	-1,498	-1,488	-960	-926	-541	-564	-332	-325	-48	-36	-6,269	-6,356
Result from equity accounted investments (REI)	49	36	39	39	117	148	38	29	7	7	-17	-11	234	248
Result from current operations before depreciation and amortisation (RCOBD)	1,883	1,885	1,181	1,407	643	648	590	576	31	38	-71	-55	4,258	4,499
as % of revenue (operating margin)	19.7%	19.9%	22.6%	26.5%	17.4%	18.2%	25.8%	25.1%	2.5%	2.9%			20.1%	21.3%
Depreciation and amortisation	-516	-541	-326	-357	-245	-243	-124	-126	-1	-1	-25	-27	-1,236	-1,295
Result from current operations	1,367	1,344	856	1,049	399	405	466	450	31	37	-96	-82	3,022	3,204
as % of revenue	14.3%	14.2%	16.4%	19.8%	10.8%	11.4%	20.4%	19.6%	2.5%	2.9%			14.3%	15.1%
Additional ordinary result											1	-436	1	-436
Earnings before interest and taxes (EBIT)											3,023	2,768	3,023	2,768
Capital expenditures ²⁾	634	715	337	281	143	185	108	104	13	16	614	843	1,850	2,143
Segment assets ³⁾	7,834	8,374	9,033	9,957	4,146	4,188	1,821	1,701	1	1			22,834	24,221

1) Corporate Functions/Reconciliation includes:
a) intra Group revenues = eliminations of intra-Group relationships between the segments
b) results from current operations before depreciation and amortisation/depreciation from corporate functions
c) additional ordinary result and earnings before interest and taxes
2) Capital expenditures = in the segment columns: cash effective investments in property, plant and equipment as well as intangible assets;
in the reconciliation column: cash effective investments in non-current financial assets and other business units
3) Segment assets = property, plant and equipment as well as intangible assets