

**Consolidated income statement**

€m	Notes	2023	2024
<b>Revenue</b>	7.1	<b>21,177.6</b>	<b>21,156.4</b>
Change in finished goods and work in progress		100.6	92.0
Own work capitalised		28.8	45.5
<b>Operating revenue</b>		<b>21,307.0</b>	<b>21,293.9</b>
Other operating income	7.2	561.6	552.1
Material costs	7.3	-8,160.1	-7,769.4
Personnel costs	7.4	-3,414.8	-3,469.5
Other operating expenses	7.5	-6,269.3	-6,356.3
Result from equity accounted investments (REI)	7.6	233.7	248.4
<b>Result from current operations before depreciation and amortisation (RCOBD)</b>		<b>4,258.0</b>	<b>4,499.1</b>
Depreciation and amortisation		-1,235.6	-1,295.0
<b>Result from current operations</b>		<b>3,022.5</b>	<b>3,204.1</b>
Additional ordinary income	7.7	164.8	37.9
Additional ordinary expenses	7.7	-163.9	-474.1
<b>Additional ordinary result</b>		<b>0.9</b>	<b>-436.2</b>
<b>Earnings before interest and taxes (EBIT)</b>		<b>3,023.4</b>	<b>2,767.9</b>
Interest income		74.7	100.3
Interest expenses	7.8	-206.8	-272.2
Foreign exchange gains and losses		-24.7	-14.5
Result from other participations		5.8	10.4
Other financial result	7.9	-23.3	-5.3
<b>Financial result</b>		<b>-174.3</b>	<b>-181.4</b>
<b>Profit before tax from continuing operations</b>		<b>2,849.0</b>	<b>2,586.5</b>
Income taxes	7.10	-658.6	-704.3
<b>Net income from continuing operations</b>		<b>2,190.4</b>	<b>1,882.2</b>
Net income/loss from discontinued operations	7.11	-103.5	36.1
<b>Profit for the financial year</b>		<b>2,086.9</b>	<b>1,918.4</b>
Thereof attributable to non-controlling interests		157.9	136.6
<b>Thereof attributable to Heidelberg Materials AG shareholders</b>		<b>1,928.9</b>	<b>1,781.8</b>
<b>Earnings per share – attributable to Heidelberg Materials AG shareholders</b>	7.12	<b>10.43</b>	<b>9.87</b>
Earnings per share – continuing operations		10.99	9.67
Earnings/loss per share – discontinued operations		-0.56	0.20