

## Consolidated income statement

€m	Notes	2021	2022
<b>Revenue</b>	7.1	<b>18,719.9</b>	<b>21,095.1</b>
Change in finished goods and work in progress		66.8	274.4
Own work capitalised		20.0	21.9
<b>Operating revenue</b>		<b>18,806.7</b>	<b>21,391.4</b>
Other operating income	7.2	517.7	623.8
Material costs	7.3	-7,305.4	-8,961.3
Personnel costs	7.4	-3,108.0	-3,216.7
Other operating expenses	7.5	-5,392.5	-6,359.6
Result from equity accounted investments (REI)	7.6	356.1	261.8
<b>Result from current operations before depreciation and amortisation (RCOBD)</b>		<b>3,874.7</b>	<b>3,739.4</b>
Depreciation and amortisation		-1,260.5	-1,263.9
<b>Result from current operations</b>		<b>2,614.2</b>	<b>2,475.6</b>
Additional ordinary income	7.7	775.1	124.9
Additional ordinary expenses	7.7	-294.0	-318.1
<b>Additional ordinary result</b>		<b>481.1</b>	<b>-193.2</b>
<b>Earnings before interest and taxes (EBIT)</b>		<b>3,095.3</b>	<b>2,282.4</b>
Interest income		29.1	31.7
Interest expenses	7.8	-220.8	-151.2
Foreign exchange gains and losses		9.8	-98.7
Result from other participations		28.9	12.6
Other financial result	7.9	-48.3	140.3
<b>Financial result</b>		<b>-201.3</b>	<b>-65.3</b>
<b>Profit before tax from continuing operations</b>		<b>2,893.9</b>	<b>2,217.1</b>
Income taxes	7.10	-946.7	-485.0
<b>Net income from continuing operations</b>		<b>1,947.3</b>	<b>1,732.0</b>
Net loss from discontinued operations	7.11	-45.5	-9.1
<b>Profit for the financial year</b>		<b>1,901.7</b>	<b>1,723.0</b>
Thereof attributable to non-controlling interests		142.8	126.4
<b>Thereof attributable to HeidelbergCement AG shareholders</b>		<b>1,759.0</b>	<b>1,596.6</b>
<b>Earnings per share – attributable to HeidelbergCement AG shareholders</b>	7.12	<b>8.91</b>	<b>8.45</b>
Earnings per share – continuing operations		9.15	8.49
Loss per share – discontinued operations		-0.23	-0.05